

LEGISLATURE OF THE STATE OF IDAHO
Sixty-third Legislature First Regular Session - 2015

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 253

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING MONEYS TO THE COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED
FOR FISCAL YEAR 2016; AND LIMITING THE NUMBER OF AUTHORIZED FULL-TIME
EQUIVALENT POSITIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Commission for the Blind
and Visually Impaired, the following amounts to be expended for the desig-
nated expense classes, from the listed funds for the period July 1, 2015,
through June 30, 2016:

	FOR PERSONNEL COSTS	FOR OPERATING EXPENDITURES	FOR TRUSTEE AND BENEFIT PAYMENTS	TOTAL
FROM:				
General				
Fund	\$738,500	\$51,900	\$599,200	\$1,389,600
Randolph Sheppard				
Fund		27,600	100,100	127,700
Rehabilitation Revenue and Refunds				
Fund		34,300	13,000	47,300
Miscellaneous Revenue				
Fund		28,100	56,300	84,400
Adaptive Aids and Appliances				
Fund	19,100	97,900		117,000
Federal Grant				
Fund	<u>1,886,500</u>	<u>556,000</u>	<u>541,500</u>	<u>2,984,000</u>
TOTAL	\$2,644,100	\$795,800	\$1,310,100	\$4,750,000

SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
Idaho Code, the Commission for the Blind and Visually Impaired is authorized
no more than forty and twelve hundredths (40.12) full-time equivalent po-
sitions at any point during the period July 1, 2015, through June 30, 2016,
unless specifically authorized by the Governor. The Joint Finance-Appro-
priations Committee will be notified promptly of any increased positions so
authorized.